

Actual -Over/Under Collection May 2008 through October 2008
All in Therms

	ACTUAL	ESTIMATED	FORECASTED	FORECASTED	FORECASTED	FORECASTED	FORECASTED	TOTALS
	<u>PRIOR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	
1 SALES		78,484	59,442	43,381	39,183	42,784	49,773	313,047
2 COG RATE PER TARIFF		1.9720	1.9720	1.9720	1.9720	1.9720	1.9720	
3 RECOVERED COSTS= SALES X COG RATE		154,773	117,222	85,549	77,270	84,372	98,154	617,340
4 USED BY UTILITY FOR MAKING GAS		2,490	2,680	3,430	1,826	4,510	2,435	17,371
HEATING DEGREE DAYS		0	0	0	0	0	0	0
5 TOTAL PURCHASED AND PRODUCED GAS		63,779	45,811	43,634	45,312	49,759	84,336	332,631
6 COST PER THERM		1.8752	1.9746	2.0119	2.0375	2.0565	2.0750	2.0067
7 TOTAL COSTS		119,600	90,458	87,787	92,323	102,329	174,997	667,496
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8 ACTUAL -OVER/ UNDER COLLECTION		-35,173	-26,763	2,238	15,053	17,958	76,843	50,156
9 INTEREST AMOUNT		0	0	0	0	0	0	0
10 LINE 8 PLUS LINE 9, PLUS PRIOR -OVER/UNDER COLLECTION	22,993	-12,180	-38,943	-36,705	-21,652	-3,694	73,149	
11 -OVER/UNDER COLLECTION (CURRENT + ESTIMATE)								73,149
12 DIVIDED BY REMAINING FORECASTED SALES FOR PERIOD								234,563
13 CHANGE TO COG RATE REQUIRED TO ELIMINATE FORECASTED O/U COLLECTION								0.3119
14 CURRENT COST OF GAS RATE								1.9720
15 BEGINNING SUMMER PERIOD COST OF GAS								1.9720
16 MAXIMUM ALLOWABLE COST OF GAS RATE								2.3664
17 MAXIMUM ALLOWABLE INCREASE								0.3944
18 REVISED COST OF GAS RATE								2.2839

NEW HAMPSHIRE GAS CORP. ELECTS TO IMPLEMENT A \$0.3119 INCREASE TO THE COST OF GAS RATE

Calculation of the Cost of Gas Rate

Period Covered: Summer Period May 1, 2008 through October 31, 2008

Total Anticipated Cost

	Propane	355,105 (Volume in Therms)	\$ 1.8211 (Cost/Therm)	\$ 646,682
Add:	Prior Period (Deficiency Uncollected) Interest		\$ 22,149 \$ (799)	
Deduct:	Prior Period (Excess Collected) Interest		\$ \$	
	Prior Period Adjusted			\$ <u>21,349</u>
	Total Anticipated Cost			\$ 668,031

Projected Gas Sales

338,752 THERMS

Cost of Gas

Beginning of Period Cost of Gas Rate	\$ 1.9720 PER THERM
Mid Period Rate Adjustment - 5-23-08	\$ 0.3119 PER THERM
Revised cost of Gas Rate Effective June 1, 2008	\$ <u>2.2839</u> PER THERM

Pursuant to tariff section 17(d), the Company may adjust the approved CGA rate upward or downward on a monthly basis within the following ranges:

Maximum Cost of Gas Rate	\$ <u>2.3664</u> PER THERM
Minimum Cost of Gas Rate	\$ <u>1.5776</u> PER THERM

Issued : May 23, 2008
 Effective: June 1, 2008

Issued By: Karen L. Zink
 Treasurer



In Compliance with DG 08-045, Order No. 24,850